

(様式1)

旭市 復興交付金事業計画 令和3年度進捗状況報告 総括表

令和4年3月末時点

(単位:千円)

| 旭市<br>交付分 | 年度  | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|-----------|-----|-------------|-----------------|
|           | H23 | 0           | 0               |
|           | H24 | 283,957     | 118,741         |
|           | H25 | 818,469     | 453,517         |
|           | H26 | 1,010,023   | 1,192,133       |
|           | H27 | 564,033     | 350,494         |
|           | H28 | 13,057      | 97,113          |
|           | H29 | 0           | 71,238          |
|           | H30 | 0           | 73,987          |
|           | R1  | 0           | 23,300          |
|           | R2  | 0           | 26,357          |
|           | R3  | 0           | 21,150          |
|           | 合 計 | 2,689,539   | 2,428,030       |

(単位:千円)

| <参考> | 復興交付金基金の状況      |            |            |            |              |
|------|-----------------|------------|------------|------------|--------------|
|      | 基金残高<br>A+B-C-D | 交付額累計<br>A | 利息額累計<br>B | 取崩額累計<br>C | 国庫返還額累計<br>D |
|      | 0               | 2,689,539  | 0          | 2,428,030  | 261,509      |

(単位:千円)

| <参考><br>都道府県交付分<br>(うち、当該市町<br>村分) | 年度  | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|------------------------------------|-----|-------------|-----------------|
|                                    | H23 | 0           | 0               |
|                                    | H24 | 0           | 0               |
|                                    | H25 | 0           | 0               |
|                                    | H26 | 0           | 0               |
|                                    | H27 | 0           | 0               |
|                                    | H28 | 0           | 0               |
|                                    | H29 | 0           | 0               |
|                                    | H30 | 0           | 0               |
|                                    | R1  | 0           | 0               |
|                                    | R2  | 0           | 0               |
|                                    | R3  | 0           | 0               |
|                                    | 合 計 | 0           | 0               |

<交付実績>

(単位:千円)

| 区分      | 交付実績<br>A+B-C-D | 交付済額<br>(令和2年度事業分まで)<br>A | 事業間流用増減額<br>(令和3年度事業分まで)<br>B | 単年度型事業<br>執行残額<br>C | 基金型事業<br>国庫返還済額<br>D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分  | 2,428,030       | 2,689,539                 | 0                             | 0                   | 261,509              |
| 都道府県交付分 | 0               | 0                         | 0                             | 0                   | 0                    |
| 合計      | 2,428,030       | 2,689,539                 | 0                             | 0                   | 261,509              |

※令和2年度までの交付額、令和3年度までの事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

(様式2A)

旭市 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 文部科学省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |   |   |   |   |   | 事業名                                 | 地区名<br>施設名   | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |                                                                                         |           |  |
|-----|------|---|---|---|---|---|---|-------------------------------------|--------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|---------|-----------------------------------------------------------------------------------------|-----------|--|
| 6   |      | A | － | 1 | － | 1 | － | 旭市立飯岡中<br>学校改築事業<br>(新增築・屋内<br>運動場) | (旭市)<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 64,007    | H25            | ～  | H27         | H23                |                 |                 | 0       | 23年8月実施設計発注(単独費)(H25.3.25完了)。<br>H26.7月工事発注(H27.12.10完了)。                               |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H24                |                 |                 | 0       |                                                                                         |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H25                | 9,685           |                 | 0       |                                                                                         | 9,685     |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H26                | 29,057          |                 | 38,742  |                                                                                         | ▲ 9,685   |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H27                | 8,870           | 393             | 9,263   |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H28                |                 |                 | 0       |                                                                                         |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H29                |                 |                 | 0       |                                                                                         |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H30                |                 |                 | 0       |                                                                                         |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | R1                 |                 |                 | 0       |                                                                                         |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | R2                 |                 |                 | 0       |                                                                                         |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | R3                 |                 |                 | 0       |                                                                                         |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | 累計                 | 47,612          | 393             | 48,005  |                                                                                         | 0         |  |
| 7   |      | A | － | 2 | － | 1 | － | 旭市立飯岡中<br>学校改築事業<br>(危険改築・校<br>舎)   | (旭市)<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 1,326,681 | H25            | ～  | H28         | H23                |                 |                 | 0       | 23年8月実施設計発注(単独費)(H25.3.25完了)。<br>H26.7月工事発注(H27.12.10完了)。<br>H27.12月解体工事発注(H28.5.31完了)。 |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H24                |                 |                 | 0       |                                                                                         |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H25                | 171,040         |                 | 0       |                                                                                         | 171,040   |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H26                | 513,122         |                 | 684,162 |                                                                                         | ▲ 171,040 |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H27                | 200,290         |                 | 196,183 |                                                                                         | 4,107     |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H28                | 0               |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H29                |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H30                |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | R1                 |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | R2                 |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | R3                 |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | 累計                 | 884,452         | 0               | 880,345 |                                                                                         | 4,107     |  |
| 8   | ◆    | A | － | 2 | － | 1 | － | 旭市立飯岡中<br>学校改築事業<br>(造成工事)          | (旭市)<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 144,623   | H25            | ～  | H26         | H23                |                 |                 | 0       | 23年8月実施設計発注(単独費)(H25.3.25完了)。<br>H26.7月工事発注(H27.3.31完了)。                                |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H24                |                 |                 | 0       |                                                                                         |           |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H25                | 116,091         |                 | 0       |                                                                                         | 116,091   |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H26                | 0               |                 | 76,976  |                                                                                         | ▲ 76,976  |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H27                |                 | ▲ 393           |         |                                                                                         | ▲ 393     |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H28                |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H29                |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | H30                |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | R1                 |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | R2                 |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | R3                 |                 |                 |         |                                                                                         | 0         |  |
|     |      |   |   |   |   |   |   |                                     |              |          |                |               |               |           |                |    |             | 累計                 | 116,091         | ▲ 393           | 76,976  |                                                                                         | 38,722    |  |

| No. | 事業番号 |   |   |   |   |   |   | 事業名                                           | 地区名<br>施設名   | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |     | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                                                                                 |
|-----|------|---|---|---|---|---|---|-----------------------------------------------|--------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-----|-------------|--------------------|-----------------|-----------------|-----------------------------------------------------------------------------------------|
| 9   |      | A | － | 2 | － | 2 | － | 旭市立飯岡中<br>学校改築事業<br>(危険改築・屋<br>内運動場)          | (旭市)<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 310,391   | H25            | ～ | H28 | H23 |             |                    |                 | 0               | 23年8月実施設計発注(単独費)(H25.3.25完了)。<br>H26.7月工事発注(H27.12.10完了)。<br>H27.12月解体工事発注(H28.5.31完了)。 |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H25 | 39,893      |                    | 0               | 39,893          |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H26 | 119,681     |                    | 159,574         | ▲ 39,893        |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H27 | 47,352      |                    | 45,038          | 2,314           |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H28 | 0           |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R3  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | 累計  | 206,926     | 0                  | 204,612         | 2,314           |                                                                                         |
| 10  |      | A | － | 2 | － | 3 | － | 旭市立飯岡中<br>学校改築事業<br>(不適格改築・<br>校舎)            | (旭市)<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 157,363   | H25            | ～ | H28 | H23 |             |                    |                 | 0               | 23年8月実施設計発注(単独費)(H25.3.25完了)。<br>H26.7月工事発注(H27.12.10完了)。<br>H27.12月解体工事発注(H28.5.31完了)。 |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H25 | 20,287      |                    | 0               | 20,287          |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H26 | 60,863      |                    | 81,150          | ▲ 20,287        |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H27 | 23,757      |                    | 23,344          | 413             |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H28 | 0           |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R3  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | 累計  | 104,907     | 0                  | 104,494         | 413             |                                                                                         |
| 11  |      | A | － | 2 | － | 4 | － | 旭市立飯岡中<br>学校改築事業<br>(屋外教育環<br>境整備・グラ<br>ウンド等) | (旭市)<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 60,000    | H25            | ～ | H27 | H23 |             |                    |                 | 0               | 23年8月実施設計発注(単独費)(H25.3.25完了)。<br>H26.7月工事発注(H27.12.10完了)。                               |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H25 | 8,000       |                    | 0               | 8,000           |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H26 | 24,000      |                    | 32,000          | ▲ 8,000         |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H27 | 8,000       |                    | 8,000           | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R3  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | 累計  | 40,000      | 0                  | 40,000          | 0               |                                                                                         |
| 16  |      | A | － | 2 | － | 5 | － | 旭市立富浦小<br>学校避難施設<br>設置事業                      | (旭市)<br>旭地区  | 市        | 市              | 直接            | 完了            | 32,181    | H26            | ～ | H26 | H23 |             |                    |                 | 0               | H26.5月実施設計発注(H27.6.30完了)。H26.7月工事発注                                                     |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H26 | 21,454      |                    | 17,190          | 4,264           |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | R3  |             |                    |                 | 0               |                                                                                         |
|     |      |   |   |   |   |   |   |                                               |              |          |                |               |               |           |                |   |     | 累計  | 21,454      | 0                  | 17,190          | 4,264           |                                                                                         |



| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費       | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-----------------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
|     |      |     |            |          |                |               |               | 市町村<br>交付分      | 各年度<br>別合計     | H23 | 0           | 0                  | 0               | 0               | /       |
|     |      |     |            |          |                |               |               |                 |                | H24 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H25 | 364,996     | 0                  | 0               | 364,996         |         |
|     |      |     |            |          |                |               |               |                 |                | H26 | 768,177     | 0                  | 1,089,794       | ▲ 321,617       |         |
|     |      |     |            |          |                |               |               |                 |                | H27 | 288,269     | 0                  | 281,828         | 6,441           |         |
|     |      |     |            |          |                |               |               |                 |                | H28 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H29 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | R1  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | R2  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | R3  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 2,095,246       | 市町村交付分 計       |     | 1,421,442   | 0                  | 1,371,622       | 49,820          |         |
|     |      |     |            |          |                |               |               | 都道県<br>交付分      | 各年度<br>別合計     | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H24 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H25 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H26 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H27 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H28 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H29 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | R1  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | R2  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | R3  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 0               | 都道県交付分 計       |     | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 市町村<br>都道県<br>計 | 各年度<br>別合計     | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H24 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H25 | 364,996     | 0                  | 0               | 364,996         |         |
|     |      |     |            |          |                |               |               |                 |                | H26 | 768,177     | 0                  | 1,089,794       | ▲ 321,617       |         |
|     |      |     |            |          |                |               |               |                 |                | H27 | 288,269     | 0                  | 281,828         | 6,441           |         |
|     |      |     |            |          |                |               |               |                 |                | H28 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H29 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | R1  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | R2  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |                 |                | R3  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 2,095,246       | 合計             |     | 1,421,442   | 0                  | 1,371,622       | 49,820          |         |

(様式2D)

旭市 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |   |    |   |   |   |  | 事業名                             | 地区名<br>施設名                   | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |     | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                                                                                                                                                                                                                                     |
|-----|------|---|---|----|---|---|---|--|---------------------------------|------------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-----|-------------|--------------------|-----------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1   |      | D | - | 19 | - | 1 | - |  | 旭市市街地液<br>状化対策事業                | (旭市)<br>旭・海上・<br>飯岡・干<br>潟地区 | 市        | 市              | 直接            | 完了            | 71,874    | H24            | ～ | H25 | H23 |             |                    |                 | 0               | 24年10月調査検討業務委託発注(H26.3.25完了)。<br>25年4月SWS調査(H25.7.11完了)。25年6月地質調査業務発注<br>(H25.10.31完了)。25年7月追加土質試験発注(H25.10.31完了)                                                                                                                           |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H24 | 77,250      |                    | 40,407          | 36,843          |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H25 | 0           | ▲ 3,087            | 13,497          | ▲ 16,584        |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H30 |             | ▲ 16,845           |                 | ▲ 16,845        |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | R1  |             | ▲ 3,412            |                 | ▲ 3,412         |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | 累計  | 77,250      | ▲ 23,344           | 53,904          | 2               |                                                                                                                                                                                                                                             |
| 2   |      | D | - | 20 | - | 1 | - |  | 旭市防災総合<br>推進事業(計<br>画策定等)       | (旭市)<br>旭・海上・<br>飯岡地区        | 市        | 市              | 直接            | 完了            | 181,019   | H24            | ～ | H26 | H23 |             |                    |                 | 0               | 24年8月計画策定発注(H25.3完了)。24年12月避難タワー発<br>注(H25.4.10完了)。25年2月防災倉庫・発電機施設発注<br>25年11月地質調査業務発注(H26.1.20完了)。25年12月タワー<br>建築設計業務発注(H26.2.28完了)。26年1月用地購入。25年10<br>月不動産鑑定業務(H25.11.20完了)。25年10月用地測量業務発<br>注(H26.2.14完了)<br>26年5月タワー建設工事発注(H26.12.15完了) |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H24 | 75,976      |                    | 64,233          | 11,743          |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H25 | 69,969      |                    | 6,181           | 63,788          |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H26 | 0           |                    | 65,348          | ▲ 65,348        |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | R1  |             | ▲ 10,182           |                 | ▲ 10,182        |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | 累計  | 145,945     | ▲ 10,182           | 135,762         | 1               |                                                                                                                                                                                                                                             |
| 3   |      | D | - | 20 | - | 2 | - |  | 旭市防災総合<br>推進事業(避<br>難案内標識<br>等) | (旭市)<br>旭・海上・<br>飯岡地区        | 市        | 市              | 直接            | 完了            | 23,229    | H24            | ～ | H26 | H23 |             |                    |                 | 0               | 25年12月案内看板制作業務委託発注(H26.3.25完了)<br>26年5月案内看板設置業務委託発注(H27.2.27完了)                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H24 | 3,150       |                    | 0               | 3,150           |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H25 | 13,936      |                    | 1,806           | 12,130          |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H26 | 0           |                    | 13,680          | ▲ 13,680        |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H29 |             | ▲ 256              |                 | ▲ 256           |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | R1  |             | ▲ 1,344            |                 | ▲ 1,344         |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                             |
|     |      |   |   |    |   |   |   |  |                                 |                              |          |                |               |               |           |                |   |     | 累計  | 17,086      | ▲ 1,600            | 15,486          | 0               |                                                                                                                                                                                                                                             |

| No. | 事業番号 |   |   |    |   |   |   |   | 事業名                                 | 地区名<br>施設名            | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |     | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |                                                                       |
|-----|------|---|---|----|---|---|---|---|-------------------------------------|-----------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-----|-------------|--------------------|-----------------|-----------------|---------|-----------------------------------------------------------------------|
| 4   | ◆    | D | － | 20 | － | 1 | － | 1 | 旭市防災まち<br>づくり拠点施設<br>整備事業(防<br>災井戸) | (旭市)<br>旭・海上・<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 9,107     | H24            | ～ | H24 | H23 |             |                    |                 |                 | 0       | 24年10月海拔表示板発注(H25.3.25完了)。25年1月防災井<br>戸発注(H25.3.15完了)。                |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H24 | 8,741       |                    | 6,920           | 1,821           |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R1  |             | ▲ 1,456            |                 | ▲ 1,456         |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | 累計  | 8,741       | ▲ 1,456            | 6,920           | 365             |         |                                                                       |
| 5   |      | D | － | 20 | － | 4 | － |   | 旭市防災総合<br>推進事業(防<br>災備蓄倉庫)          | (旭市)<br>旭・海上・<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 18,541    | H25            | ～ | H26 | H23 |             |                    |                 |                 | 0       | 25年8月地質調査及び構造計算業務委託発注(H25.10.10完<br>了)。26年3月防災備蓄倉庫新築工事発注(H26.7.31完了)。 |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H25 | 10,818      | 3,087              | 13,905          | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | 累計  | 10,818      | 3,087              | 13,905          | 0               |         |                                                                       |
| 12  |      | D | － | 4  | － | 1 | － |   | 旭市災害公営<br>住宅整備事業                    | (旭市)<br>飯岡地区          | 市        | 市              | 直接            | 完了            | 437,719   | H24            | ～ | H25 | H23 |             |                    |                 |                 | 0       | 24年11月基本・実施設計発注(H25.3.25完了)。<br>25年6月建設工事発注(H26.3.17完了)。              |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H24 | 118,840     |                    | 7,181           | 111,659         |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H25 | 295,235     | ▲ 382              | 375,519         | ▲ 80,666        |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H28 |             | ▲ 16,222           |                 | ▲ 16,222        |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H29 |             | ▲ 14,467           |                 | ▲ 14,467        |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | 累計  | 414,075     | ▲ 31,071           | 382,700         | 304             |         |                                                                       |
| 13  | ◆    | D | － | 4  | － | 1 | － | 1 | 旭市災害公営<br>住宅整備事業<br>(駐車場整備)         | (旭市)<br>飯岡地区          | 市        | 市              | 直接            | 完了            | 2,678     | H24            | ～ | H25 | H23 |             |                    |                 |                 | 0       | 26年2月工事発注(H26.3.25完了)。                                                |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H24 | 0           |                    | 0               | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H25 | 1,760       | 382                | 2,142           | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |         |                                                                       |
|     |      |   |   |    |   |   |   |   |                                     |                       |          |                |               |               |           |                |   |     | 累計  | 1,760       | 382                | 2,142           | 0               |         |                                                                       |

| No. | 事業番号    |         |         |         |   |   |   | 事業名                           | 地区名<br>施設名   | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |     | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |                                                                                                                                                                                                                                                                         |
|-----|---------|---------|---------|---------|---|---|---|-------------------------------|--------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-----|-------------|--------------------|-----------------|-----------------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 14  |         | D       | -       | 20      | - | 3 | - | 復興まちづくり<br>支援施設整備<br>事業(避難施設) | (旭市)<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 39,673    | H25            | ～ | H25 | H23 |             |                    |                 |                 | 0       | 25年7月設計業務委託(H25.8.31完了)。25年12月避難施設改修                                                                                                                                                                                                                                    |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H24 |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H25 | 31,530      |                    | 29,688          | 1,842           |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H26 |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H27 |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H28 |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H29 |             | ▲ 1,775            |                 | ▲ 1,775         |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H30 |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R1  |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R2  |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |         |                                                                                                                                                                                                                                                                         |
| 累計  | 31,530  | ▲ 1,775 | 29,688  | 67      |   |   |   |                               |              |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |         |                                                                                                                                                                                                                                                                         |
| 15  |         | D       | -       | 1       | - | 1 | - | 旭市津波避難<br>道路整備事業<br>(横根三川線)   | (旭市)<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 657,000   | H25            | ～ | R3  | H23 |             |                    |                 |                 | 0       | 26年2月測量調査及び詳細設計業務委託発注(H28.1.29完了)<br>26年8月物件調査業務委託発注(H27.3.25完了)。26年10月不動産<br>27年10月本工事一部発注(L=240m、H28.3.25完了)<br>用地買収7件、物件補償2件<br>用地買収14件、物件補償4件<br>用地買収6件、物件補償3件.30年10月本工事一部発注(L=280<br>用地買収2件、物件補償1件<br>用地買収2件、物件補償1件、R2年12月本工事一部発注(L=100<br>道路改良工事(L=62m、R4.3.25完了) |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H24 |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H25 | 30,225      |                    | 10,779          | 19,446          |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H26 | 223,882     |                    | 7,407           | 216,475         |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H27 | 255,068     |                    | 51,062          | 204,006         |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H28 | 0           |                    | 79,726          | ▲ 79,726        |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H29 | 0           |                    | 55,043          | ▲ 55,043        |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H30 |             |                    | 57,448          | ▲ 57,448        |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R1  |             |                    | 6,609           | ▲ 6,609         |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R2  |             |                    | 10,037          | ▲ 10,037        |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R3  |             |                    | 21,150          | ▲ 21,150        |         |                                                                                                                                                                                                                                                                         |
| 累計  | 509,175 | 0       | 299,261 | 209,914 |   |   |   |                               |              |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |         |                                                                                                                                                                                                                                                                         |
| 17  |         | D       | -       | 5       | - | 1 | - | 旭市災害公営<br>住宅家賃低廉<br>化事業       | (旭市)<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 84,390    | H26            | ～ | R2  | H23 |             |                    |                 |                 | 0       | 26年度分(H27.3.31完了)<br>27年度分(H28.3.31完了)<br>28年度分(H29.3.31完了)<br>29年度分(H30.3.31完了)<br>30年度分(H31.3.31完了)                                                                                                                                                                   |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H24 |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H25 | 0           |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H26 | 15,967      |                    | 13,954          | 2,013           |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H27 | 18,679      |                    | 15,342          | 3,337           |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H28 | 10,552      | 14,174             | 15,185          | 9,541           |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H29 |             | 14,467             | 14,081          | 386             |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H30 |             |                    | 14,539          | ▲ 14,539        |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R1  |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R2  |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |         |                                                                                                                                                                                                                                                                         |
| 累計  | 45,198  | 28,641  | 73,101  | 738     |   |   |   |                               |              |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |         |                                                                                                                                                                                                                                                                         |
| 18  |         | D       | -       | 6       | - | 1 | - | 東日本大震災<br>住宅特別家賃<br>低減事業      | (旭市)<br>飯岡地区 | 市        | 市              | 直接            | 完了            | 17,619    | H26            | ～ | R2  | H23 |             |                    |                 |                 | 0       | 26年度分(H27.3.31完了)<br>27年度分(H28.3.31完了)<br>28年度分(H29.3.31完了)<br>29年度分(H30.3.31完了)<br>30年度分(H31.3.31完了)<br>31年度分(R2.3.31完了)<br>32年度分(R3.3.31完了)                                                                                                                           |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H24 |             |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H25 | 0           |                    |                 |                 | 0       |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H26 | 1,997       |                    | 1,950           | 47              |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H27 | 2,017       |                    | 2,262           | ▲ 245           |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H28 | 2,505       | 2,048              | 2,202           | 2,351           |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H29 |             | 2,031              | 2,114           | ▲ 83            |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | H30 |             | 1,307              | 2,000           | ▲ 693           |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R1  |             | 1,307              | 1,344           | ▲ 37            |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R2  |             |                    | 1,305           | ▲ 1,305         |         |                                                                                                                                                                                                                                                                         |
|     |         |         |         |         |   |   |   |                               |              |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |         |                                                                                                                                                                                                                                                                         |
| 累計  | 6,519   | 6,693   | 13,177  | 35      |   |   |   |                               |              |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |         |                                                                                                                                                                                                                                                                         |



| No. | 事業番号 |  |   |   |   |   |   |   | 事業名 | 地区名<br>施設名                          | 交付<br>団体     | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |                  |            | 年度          | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|-----|------|--|---|---|---|---|---|---|-----|-------------------------------------|--------------|----------------|---------------|---------------|-----------|----------------|------------------|------------|-------------|-------------|--------------------|-----------------|-----------------|----------|------------------|--|--|--|--|--|--|--|--|--|--|--|------------|------------|-----|---------|---|---------|----------|--|--|
| 19  |      |  | D | － | 5 | － | 2 | － |     | 旭市災害公営<br>住宅家賃低廉<br>化事業〔補助<br>率変更分〕 | (旭市)<br>飯岡地区 | 市              | 市             | 直接            | 完了        | 36,751         | R1               | ～          | R2          | H23         |                    |                 |                 |          | 0                |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | H24         |                    |                 |                 |          | 0                |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | H25         |                    |                 |                 |          | 0                |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | H26         |                    |                 |                 |          | 0                |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | H27         |                    |                 |                 |          | 0                |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | H28         |                    |                 |                 |          | 0                |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | H29         |                    |                 |                 |          | 0                |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | H30         |                    | 15,538          |                 | 15,538   |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | R1          |                    | 15,087          | 15,347          | ▲ 260    | 31年度分(R2.3.31完了) |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | R2          |                    |                 | 15,015          | ▲ 15,015 | 32年度分(R3.3.31完了) |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | R3          |                    |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             | 累計          | 0                  | 30,625          | 30,362          | 263      |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             |             |                    |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  | 市町村<br>交付分 | 各年度<br>別合計 | H23 | 0       | 0 | 0       | 0        |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             |             |                    |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            | H24 | 283,957 | 0 | 118,741 | 165,216  |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             |             |                    |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            | H25 | 453,473 | 0 | 453,517 | ▲ 44     |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             |             |                    |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            | H26 | 241,846 | 0 | 102,339 | 139,507  |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             |             |                    |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            | H27 | 275,764 | 0 | 68,666  | 207,098  |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             |             |                    |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            | H28 | 13,057  | 0 | 97,113  | ▲ 84,056 |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            |             |             |                    |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            | H29 | 0       | 0 | 71,238  | ▲ 71,238 |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                | H30              | 0          | 0           | 73,987      | ▲ 73,987           |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                | R1               | 0          | 0           | 23,300      | ▲ 23,300           |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                | R2               | 0          | 0           | 26,357      | ▲ 26,357           |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                | R3               | 0          | 0           | 21,150      | ▲ 21,150           |                 |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                | 1,579,600        | 市町村交付分 計   | 1,268,097   | 0           | 1,056,408          | 211,689         |                 |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                | 都道府<br>県交付分      | 各年度<br>別合計 | H23         | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H24         | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H25         | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H26         | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H27         | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H28         | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H29         | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H30         | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | R1          | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | R2          | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | R3          | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | 0 都道府県交付分 計 | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                | 市町村<br>都道府<br>県計 | 各年度<br>別合計 | H23         | 0           | 0                  | 0               | 0               |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H24         | 283,957     | 0                  | 118,741         | 165,216         |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H25         | 453,473     | 0                  | 453,517         | ▲ 44            |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H26         | 241,846     | 0                  | 102,339         | 139,507         |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H27         | 275,764     | 0                  | 68,666          | 207,098         |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H28         | 13,057      | 0                  | 97,113          | ▲ 84,056        |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H29         | 0           | 0                  | 71,238          | ▲ 71,238        |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | H30         | 0           | 0                  | 73,987          | ▲ 73,987        |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | R1          | 0           | 0                  | 23,300          | ▲ 23,300        |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | R2          | 0           | 0                  | 26,357          | ▲ 26,357        |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | R3          | 0           | 0                  | 21,150          | ▲ 21,150        |          |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |
|     |      |  |   |   |   |   |   |   |     |                                     |              |                |               |               |           |                |                  |            | 1,579,600   | 合計          | 1,268,097          | 0               | 1,056,408       | 211,689  |                  |  |  |  |  |  |  |  |  |  |  |  |            |            |     |         |   |         |          |  |  |