

事務事業評価シート 令和 2 年度事後評価・決算

Table with columns for business name (健康づくり運動推進事業), budget (50), and various checkboxes for project status and categories.

(1) 事務事業の概要

Summary table for the business, including start/end periods, content description (training and lectures), and current status.

(2) コスト・特定財源の状況

Table showing detailed expenses (e.g., 202 for training room thank-you gifts) and specific financial sources (e.g., 1,000 for national treasury).

Summary table of expenses and financial sources by year (29th, 30th, 1st, 2nd, 3rd).

Table for previous year change reasons, noting a decrease in training equipment repair costs.

Table for staff numbers: 2 full-time, 0 maximum, 0 part-time.

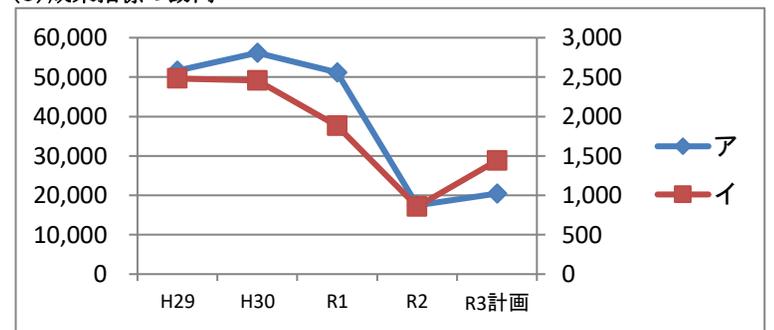
(3) 事務事業の手段・目的と対応する指標

Main table linking activities (e.g., training room opening) to activity indicators (e.g., number of sessions) and result indicators (e.g., number of users).

(4) 事務事業優先度評価の結果

Two matrices for priority evaluation: one for achievement (成果向上余地) and one for cost reduction (コスト削減優先度).

(5) 成果指標の動向



(6) 事務事業に関する評価

Evaluation table covering progress status, results, and future plans, including a table for comparison of activity indicators over time.